

**Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,832,663.02	4.56%
21A	AP	General Program Administration	\$3,824,681.44	9.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,657,344.46</b>	<b>14.07%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$556,514.60	1.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$561,710.00	1.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,397,864.81	18.40%
18B	ED	ED Direct: Technical Assistance	\$16,958.00	0.04%
18C	ED	Micro-Enterprise Assistance	\$557,920.89	1.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$9,090,968.30</b>	<b>22.61%</b>
12	HR	Construction of Housing	\$932,001.13	2.32%
13	HR	Direct Homeownership Assistance	\$243,495.00	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,283,089.61	25.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$374,044.93	0.93%
14G	HR	Acquisition for Rehabilitation	\$369,959.50	0.92%
14H	HR	Rehabilitation Administration	\$2,221,415.40	5.52%
<b>Subtotal for: HOUSING</b>			<b>\$14,424,005.57</b>	<b>35.87%</b>
03	PI	Public Facilities and Improvements (General)	\$2,366,630.41	5.89%
03A	PI	Senior Centers	\$76,522.69	0.19%
03B	PI	Centers for the Disabled/Handicapped	\$24,500.00	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$1,414,561.36	3.52%
03D	PI	Youth Centers/Facilities	\$156,750.00	0.39%
03H	PI	Solid Waste Disposal Facilities	\$148,024.00	0.37%
03J	PI	Water/Sewer Improvements	\$3,176,501.69	7.90%
03K	PI	Street Improvements	\$170,559.00	0.42%
03L	PI	Sidewalks	\$103,503.00	0.26%
03M	PI	Child Care Centers/Facilities for Children	\$1,730,754.46	4.30%
03P	PI	Health Facilities	\$640,000.00	1.59%
03Q	PI	Abused and Neglected Children Facilities	\$252,450.00	0.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,260,756.61</b>	<b>25.52%</b>
05	PS	Public Services (General)	\$336,891.44	0.84%
05A	PS	Senior Services	\$91,670.00	0.23%
05D	PS	Youth Services	\$36,146.19	0.09%
05F	PS	Substance Abuse Services	\$18,710.00	0.05%
05G	PS	Battered and Abused Spouses	\$56,979.00	0.14%
05H	PS	Employment Training	\$82,851.00	0.21%
05L	PS	Child Care Services	\$151,450.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$774,697.63</b>	<b>1.93%</b>
<b>Total Disbursements</b>			<b>\$40,207,772.57</b>	<b>100%</b>